

# Forestry

Organization: 330050

|                       | 2006/07<br>Actual | 2007/08<br>Current | 2008/09<br>Requested | 2008/09<br>Approved | Percent<br>Change |
|-----------------------|-------------------|--------------------|----------------------|---------------------|-------------------|
| <b>Revenues</b>       |                   |                    |                      |                     |                   |
| Miscellaneous         | \$4,575           | \$4,800            | \$4,800              | \$4,800             | 0%                |
| General Fund          | 41,265            | 45,619             | 52,033               | 48,011              | 5%                |
| <b>Total</b>          | <b>\$45,840</b>   | <b>\$50,419</b>    | <b>\$56,833</b>      | <b>\$52,811</b>     | <b>5%</b>         |
| <b>Expenses</b>       |                   |                    |                      |                     |                   |
| Personal Services     | \$0               | \$0                | \$0                  | \$0                 | 0%                |
| Supplies & Operations | 45,840            | 50,419             | 56,833               | 52,811              | 5%                |
| Capital               | 0                 | 0                  | 0                    | 0                   | 0%                |
| <b>Total</b>          | <b>\$45,840</b>   | <b>\$50,419</b>    | <b>\$56,833</b>      | <b>\$52,811</b>     | <b>5%</b>         |

## Budget Highlights

The North Carolina Division of Forest Resources is responsible for the protection and management of private and commercial forestland in Catawba County. This is accomplished through four major programs that include forest fire control, forest law enforcement, forest management, and insect and disease control.